



KAVERI KALA MANRAM

காவேரி கலா மன்றம்

2022

PROJECT COMPLETION REPORT

A. Proposal

B. Estimated budget & Spent

Description detail	Description
Date of Proposal	06 th January 2022
Project identified date & identifier	KKM project team
Kind of Project	Workshop
Date of work start	10 th January 2022
Date of project completion	12 nd January 2022
Date of reporting	13 rd January 2022
Date of final cheque payment	12 nd January 2022
Name of the beneficiary	KKM Staffs
Address	Solaivanam, Kilinochchi.
Number of benefiter	25
Implementation process	<ul style="list-style-type: none">• Collect information.• Implement project• Submit report
Project proposal code number	KKM//2022/01
Programs	<ol style="list-style-type: none">1. 10.01.2022 - Workshop2. 11.01.2022 - Workshop3. 12.01.2022 –Workshop
Use and maintenance	Staff Of KKM Will be Supporting & monitoring the Project.
Risk description	Unable to contact beneficiary, weather condition, estimation of materials in price range.
Risk Management	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.
Total fund request from KKM	The estimated cost required is 159,950.00rupees
Total Estimated	The estimated cost is 159,950.00rupees

KKM- ESTIMATED BUDGET & SPENT

	Description	Unit	Unit Cost	Quantity	Budget	Spent
A	Details					
A1	Hall Rent	01 day	7,000.00	03 Days	21,000.00	21,000.00
A2	Room Rent	01 day	16,000.00	03 Days	40,250.00	37,750.00
A3	Breakfast	01 day	4,250.00	03 Days	12,750.00	11,500.00
A4	Refreshment - Moring	01 day	3,750.00	03 day	11,250.00	11,250.00
A5	Lunch	01 day	10,000.00	03 days	30,000.00	26,400.00
A6	Refreshment - Evening	01 day	3,750.00	03 day	11,250.00	8,180.00
A7	Dinner	01 day	4,250.00	03 Days	12,750.00	3,750.00
A8	Water	01 day	400.00	03 day	1,200.00	800.00
A9	Morning Tea					2,880.00
A10	Plain Tea					840.00
A11	Taste Forum (KKM)					6,105.00
A12	Ice Cream					2,755.00
B1	Transport with Food- Batticaloa	01	2,500.00	5	12,500.00	10,810.00
	Participant					2,000.00
B2	Transport with Food- Jaffna			6	6,000.00	8,056.00
	Participant					1,000.00
B3	Transport with Food- Vavuniya					740.00
\	Participant					2,000.00
B4	Stationery				1,000.00	1,340.00
C	Total Spent				159,950.00	159,156.00

DETAILS OF THE NUMBER OF PARTICIPANTS

No	Earny	Jalpadi	Vanampadi	JRSS	
01	S.Lebora	Y.Inparasha	M.Thibakar	Rev.Beni	Rev.T.S.Joshua
02	N.Nagenthiran	I.Shagana	D.Thavarubini	Nirosan	
03	Sanmugam	M.Nanthini	R.Kokila	Leenash	
04	Pas.Vijenthiran	S.Kalaivani	Muthukumar		
05	Thenmoli	Kanagaraja			
06	Muhamad	Jaffna 02			
07	Ajith				
	07	06	04	03	01

Number of Participants - 21

SIGNATURE SHEETS – 3DAYS

Kaveri Kala Manram
Attendance sheet

Name of the Program: *Challenge...provides opportunities* Venue: *Selavananam, Kilinochchi* Date: *10.11.2022*

No	Name	Address	NIC No	Contact No	Signature
1	R. LOBANGON	Selavananam	715472490	0775291657	R. Manoh
2	D. Thaurupini	Ananthapuram	937634260	0772432026	D. Rub
3	A.Y. SORUNAN	Lempuwan	92134555V	0775134348	A.Y. Sorunan
4	M. Thibayan	Kodikaman	82013779V	077107223	M. Thibayan
5	Dr. SORUNAN	Lempuwan	-	0760771964	Dr. Sorunan
6	R. Kokila	Kilinochchi	918584196V	0761354834	R. Kokila
7	Dr. SORUNAN	Lempuwan	077513369	077513369	Dr. Sorunan
8	T. O. BURN	Kilinochchi	-	-	T. O. Burn
9	Rev. N. SORUNAN	Kilinochchi	752963060V	0779581371	Rev. N. Sorunan
10	S. O. BURN	Kilinochchi	-	-	S. O. Burn

NO of Participant : Male:..... Female:..... Total Participant:.....

Kaveri Kala Manram
Attendance sheet

Name of the Program: Venue: Date:

No	Name	Address	NIC No	Contact No	Signature
11	S. Aday	Selavananam	-	0754295463	S. Aday
12	K. SORUNAN	Selavananam	-	0771494405	K. Sorunan
13	S. Kal	Jaffna	915554334V	0766958271	S. Kal
14	S. Benny St	37/32 Puthiyadi Rd Vavuniya	660034471V	0763222757	S. Benny St
15	A. Leenas	Valaipattu	1982282006	0770784994	A. Leenas
16	K. L. NEROSHAN	Mannar	791592355V	0773912290	K. L. Neroshan
17	Dr. Thennoly	Batticallo	895431133V	0778327684	Dr. Thennoly
18	K. SORUNAN	Batticallo	600933485V	0778693284	K. Sorunan
19	S. Aday	Selavananam	-	0754295463	S. Aday
20	S. O. BURN	Kilinochchi	-	-	S. O. Burn

NO of Participant : Male:..... Female:..... Total Participant:.....

Kaveri Kala Manram
Attendance sheet

Name of the Program: *Challenge...provides opportunities* Venue: *Selavananam, Kilinochchi* Date: *11.11.2022*

No	Name	Address	NIC No	Contact No	Signature
1	D. Thaurupini	NO 1104 Thiruvagai	937634260V	0772432026	D. Rub
2	A.Y. SORUNAN	Lempuwan	92134555V	0775134348	A.Y. Sorunan
3	Dr. SORUNAN	Lempuwan	-	-	Dr. Sorunan
4	R. Kokila	Kilinochchi	918584196V	0761354834	R. Kokila
5	Dr. SORUNAN	Lempuwan	-	-	Dr. Sorunan
6	M. Thibayan	Kodikaman	82013779V	077107223	M. Thibayan
7	T. S. SORUNAN	Kilinochchi	752963060V	0779581371	T. S. Sorunan
8	T. O. BURN	Kilinochchi	-	-	T. O. Burn
9	S. O. BURN	Kilinochchi	752963060V	0779581371	S. O. Burn
10	N. Pitobu	Kilinochchi	871584926	077942301	N. Pitobu

NO of Participant : Male:..... Female:..... Total Participant:.....

Kaveri Kala Manram
Attendance sheet

Name of the Program: Venue: Date:

No	Name	Address	NIC No	Contact No	Signature
11	Dr. SORUNAN	Selavananam	-	0771494405	Dr. Sorunan
12	T. S. SORUNAN	Jaffna	915554334V	0766958271	T. S. Sorunan
13	S. Benny St	37/32 Puthiyadi Rd Vavuniya	660034471V	0763222757	S. Benny St
14	A. Leenas	Valaipattu	1982282006	0770784994	A. Leenas
15	K. L. NEROSHAN	Mannar	791592355V	0773912290	K. L. Neroshan
16	Dr. Thennoly	Batti	895431133V	0778327684	Dr. Thennoly
17	K. SORUNAN	Batti	600933485V	0778693284	K. Sorunan
18	S. Aday	Selavananam (Batti)	-	0754295463	S. Aday
19	S. O. BURN	Kilinochchi	-	-	S. O. Burn
20	S. O. BURN	Kilinochchi	-	-	S. O. Burn

NO of Participant : Male:..... Female:..... Total Participant:.....

Kaveri Kala Manram
Attendance sheet

Name of the Program: *Challenge...provides opportunities* Venue: *Selavananam, Kilinochchi* Date: *12.11.2022*

No	Name	Address	NIC No	Contact No	Signature
1	M. Thibayan	Kodikaman	82013779V	077107223	M. Thibayan
2	A.Y. SORUNAN	Chuliyann	92134555V	0775134348	A.Y. Sorunan
3	P. Thaurupini	Ananthapuram	937634260V	0772432026	P. Rub
4	K. Debora	Kilinochchi	865502400V	0778787366	Banarad
5	Dr. SORUNAN	Lempuwan	-	0760771964	Dr. Sorunan
6	R. Kokila	Kilinochchi	918584196V	0761354834	R. Kokila
7	M. Thibayan	Lempuwan	-	077513369	M. Thibayan
8	T. S. SORUNAN	Kilinochchi	752963060V	0779581371	T. S. Sorunan
9	S. O. BURN	Kilinochchi	932043722V	0738100463	S. O. Burn
10	N. Pitobu	Kilinochchi	871584926	077942301	N. Pitobu

NO of Participant : Male:..... Female:..... Total Participant:.....

Kaveri Kala Manram
Attendance sheet

Name of the Program: Venue: Date:

No	Name	Address	NIC No	Contact No	Signature
11	R. Manoharan	Jaffna	715472490V	0775291657	R. Manoh
12	Dr. SORUNAN	Selavananam	-	0771494405	Dr. Sorunan
13	S. Kal	Jaffna	915554334V	0766958271	S. Kal
14	A. Leenas	Valaipattu	1982282006	0770784994	A. Leenas
15	K. L. NEROSHAN	Mannar	791592355V	0773912290	K. L. Neroshan
16	S. Benny St	Vavuniya	660034471V	0763222757	S. Benny St
17	Dr. Thennoly	Batti	895431133V	0778327684	Dr. Thennoly
18	K. SORUNAN	Batti	600933485V	0778693284	K. Sorunan
19	S. Aday	Selavananam (Batti)	-	0754295463	S. Aday
20	S. O. BURN	Kilinochchi	-	-	S. O. Burn

NO of Participant : Male:..... Female:..... Total Participant:.....

PROGRAM PHOTOS

